

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MC5131 - C.H.M.E. Society's Dr. Moonje Institute of Management & Computer Studies, Nashik
Address	Bhonsala Military School Campus, Rambhoomi, Gangapur Road, Nashik-422005

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1)x A + C2 x (A/2) - D x A$	(Closing WDV) $G = E - F$	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	44486	0	54469	0	98955	17930	81025	17930	0	0	0	0
2	Books View	25	311209	0	0	0	311209	77802	233407	77802	0	0	0	0
3	FURNITURE View	15	686587	0	0	0	686587	102988	583599	102988	0	0	0	0
4	MACHINERY View	15	484623	0	0	0	484623	72693	411930	72693	0	0	0	0
Total			1526905	0	54469	0	1581374	271413	1309961	271413	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society		Central hindu military education society			
Address		BHONSALA BHAWAN, RAMBHOOMI, DR. MOONJE MARG, NASHIK, MAHARASHTRA, INDIA		Pin Code	422005
District		Nashik		Taluka	Nashik
Telephone STD Code		253		Telephone No.	02532309600
Mobile Number of Authorize Person to whom the communication can be sent.		7721925040		Whatsapp No.	7721925040
E-mail ID		ndchmes@gmail.com		Trust Website	https://bhonsala.in/
Registration No. of the Trust		781 of 1935-1936		Year of Establishment of the Trust	1935
Registration Date		22-08-1935		Trust PAN No.	AAATC2564K
Trust TAN No.		NSKC00330B		Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATC2564K2ZM

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR PRANAV DNYANESHWAR SHINDE	MEMBER OF THE TRUST	BPSPS8570P	DOCTOR	NO				
2	ER. PAGARE SANJAY GULABRAO	PRESIDENT/CHAIRMAN	ACLPP8654L	SELF EMPLOYED	NO				
3	DR. SHINDE MANOHAR VISHVASRAO	VICE PRESIDENT	ATUPS5389R	SELF EMPLOYED	NO				
4	SHRI.VAIDYA MILIND SURESH	SECRETARY	AALPV7613D	RETIRED	NO				
5	SHRI. VAIDYA RAHUL VASANT	TREASURER	ADMPV9920F	BUSINESS	NO				
6	DR. BHANDAKKAR AJIT BHASKAR	MEMBER OF THE TRUST	ABKPB9090L	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	BHONSALA MILITARY COLLEGE	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	017600	1991	JUNIOR AND SENIORCOLLEGE	EDU	OWNED
2	NON FRA	BHONSALA MILITARY SCHOOL (BOYS)	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	27201602709	1937	SSC AND HSC	EDU	OWNED
3	NON FRA	BHONSALA MILITARY SCHOOL (GIRLS)	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	1317174	2013	SSC	EDU	OWNED
4	NON FRA	VIDYA PRABODHINI PRASHALA-CBSE	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	0	2007	1ST TO 10TH	EDU	OWNED
5	NON FRA	VIDYA PRABODHINI PRASHALA-MARATHI	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	0	1986	8TH TO 10TH	EDU	OWNED
6	NON FRA	VIDYA PRABODHINI PRASHALA-ENGLISH	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	0	1985	5TH TO 10TH	EDU	OWNED
7	NON FRA	SHISHU VIHAR AND BALAK MANDIR MARATHI	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	0	1986	1ST TO 7TH	EDU	OWNED

8	NON FRA	SHISHU VIHAR AND BALAK MANDIR- ENGLISH	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005	0	1985	1ST TO 4TH	EDU	OWNED
9	NON FRA	BHONSALA ADVENTURE FOUNDATION	RAMBHOOMI, DR. MOONJE MARG, NASHIK422005		1994	ADV. COURSES	NEDU	OWNED
10	FRA	C.H.M.E. SOCIETY'S DR. MOONJE INSTITUTE OF MANAGEMENT & COMPUTER STUDIES, NASHIK, TALUKA- NASHIK	BHONSALA MILITARY COLLEGE CAMPUS, RAMBHOOMI, GANGAPUR ROAD, NASHIK-422005 NASHIK 422005	MB5119	2004	MBA	EDU	OWNED
11	FRA	CHMES BHONSALA INSTITUTE OF NURSING , TALUKA- NASHIK	COLLEGE CAMPUS, RAMBHOOMI, DR. B. S. MOONJE MARG, NASHIK 422005 NASHIK 422005	BSCN9163	2018	BSCN	EDU	OWNED
12	FRA	C.H.M.E. SOCIETY'S DR. MOONJE INSTITUTE OF MANAGEMENT & COMPUTER STUDIES, NASHIK, TALUKA- NASHIK	BHONSALA MILITARY SCHOOL CAMPUS, RAMBHOOMI, GANGAPUR ROAD, NASHIK-422005 NASHIK 422005	MC5131	2004	MCA	EDU	OWNED

Form A1

Status of the Building:

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3521	0	3521
Cost(Amount. in Rs.)	34878597	0	34878597

Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :

If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3521	0	3521

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	No If yes, Amount Received for the Financial Year -
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B- Information of Institutes

Institute Information			
Directorate Code	5131	Year of Establishment	2004
Address	Bhonsala Military School Campus, Rambhoomi, Gangapur Road, Nashik-422005		
Village	Nashik	PIN Code	422005
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2309617
Mobile Number	9422582897	WhatsApp Number	9422582897
Official Email id to receive and send official communication	mcaoffice@moonjeinstitute.com	Alternate E-Mail	Shriram.zade@moonjeinstitute.com
Institute Website	https://dmimit.bhonsala.in/	Institute TAN No.	NSKD02485A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/1hAUwxSGs24MfcwS8	Institute website link displaying fees to be charged by the institute	http://www.dmit.bhonsala.in/
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Shriram S. Zade	Person duly authorised in terms of section 2 (l) of the Act	Shri Milind Vaidya Designation: Secretary Mobile No: 8600003460

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	JALGAON JANATA SAHAKARI BANK	27023000017	BMS, NASHIK

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MCA	2004	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MCA	MCA-Master in Computer Application	2004	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 12-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 03-01-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWs, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWs - No. of Actual students admitted under TFWs quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream	MCA	
Course Code	MCA	
Duration	2	
2024-25	SI	60
	LE	26
	MQ	59
	DSY	0
	IQ	0
	EWS	2
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	61
	SI	60
2023-24	LE	0
	MQ	27
	DSY	1
	IQ	0
	EWS	2
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	32
	SI	0
2022-23	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
	SI	0
2021-22		

	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		239

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MCA	N (0)	N (0)	1 (25%)	75%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Repairs & Maintenance of College Building	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	MCA	2024-25	Open / Institute Level	Female	Kirti Patil	View	91145
2	MCA	2024-25	OBC/EBC/EWS/SEBC	Male	Chetan Pawar	View	52173
3	MCA	2024-25	SC/ST	Male	Piyush Bhoye	View	3145
4	MCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Gayatri Dhotre	View	13201
5	MCA	2023-24	Open / Institute Level	Female	Kalyani Yeole	View	75495
6	MCA	2023-24	OBC/EBC/EWS/SEBC	Male	Krushna Kshirsagar	View	43337
7	MCA	2023-24	SC/ST	Male	Prathamesh Dunbale	View	2495
8	MCA	2023-24	SBC/NT/DT/VJ/TFWS	Female	Mansi Jadhav	View	11179

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27